VIPUL LIMITED

Regd. Office : Regus Rectangle, Level-4, Rectangle 1, D-4, Commercial Complex, Saket, New Delhi-110017
Un audited Financial Results for the quarter ended 30th June, 2012 &
Audited Financial Results for the year ended 31st March, 2012

				(Rs. In lacs)
PARTICULARS	FOR T	FOR THE YEAR ENDED		
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
	Reviewed	Reviewed	Reviewed	Audited
1. Income from Operations				
(a) Net Sales/ income from operations	15,620.45	12,436.26	9,533.42	42,378.62
(b) Other operating income Total Income from operations (net)	15,620.45	12,436.26	9,533.42	42,378.62
Total filcome from operations (fiet)	13,020.43	12,430.20	9,333.42	42,376.02
2. Expenses				
(a) Cost of materials consumed	5,996.11	10,036.68	6,656.50	32,899.57
(b) Purchase of Stock-in-trade	-	-	-	
(c) Changes in inventories of finished goods, work- in-progress and stock-in-trade	6,051.78	484.79	1,171.84	2,558.94
(d) Employees benefit expenses	499.77	494.84	373.90	1,743.01
	22.10	20.71	21.27	120.26
(e) Depreciation and amortisation expenses	32.18	38.61	31.27	139.36
(f) Other Expenses	1,428.06	342.63	255.19	1,508.72
Total expenses	14,007.90	11,397.55	8,488.70	38,849.60
3. Profit from Operations before other income,	1,612.55	1,038.71	1,044.72	3,529.02
finance costs and exceptional items (1-2)	1,012.00	1,000.7	1,0112	0,025.02
4. Other income	51.50	94.01	30.08	212.77
5. Profit from ordinary activities before finance	1 664 05	1 122 72	1 074 80	3,741.79
costs and exceptional items (3+4)	1,664.05	1,132.72	1,074.80	3,741.79
6. Finance costs	370.53	257.43	309.02	1,017.58
7. Profit from ordinary activities after finance costs but before exceptional items (5+6)	1,293.52	875.29	765.78	2,724.21
8. Exceptional Items	-	-	-	-
9. Profit from ordinary activities before tax (7+8)	1,293.52	875.29	765.78	2,724.21
10. Tax Expense	·			
	412.86	279.24	252.66	605.41
11. Net Profit from ordinary activities after tax (9-10)	880.66	596.05	513.12	2,118.80
12. Extraordinary items (Net of tax expense)	-		-	
13. Net Profit/(Loss) for the period (11+12)	880.66	596.05	513.12	2,118.80
Paid-up equity share capital Face value of Rs.1/-	1,199.84	1,199.84	1,199.84	1,199.84
,				
Reserves excluding revaluation reserve as per Balance Sheet of Previous Accounting Year	38,708.51	36,798.88	36,798.88	36,798.88
<u> </u>				
Basic and Diluted EPS (Not Annualised)	0.73	0.50	0.43	1.77
(Before & After Extraordinary Items) A. PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
Number of Shares	49,055,480	49,055,480	49,055,480	49,055,480
Percentage of Shareholding	40.88%	40.88%	40.88%	40.88%
2. Promoters & Promoter Group Shareholding				
a) Pledged/Encumbered	F1 1/2 /00	F1 F(2 (80	F1 (92 20F	F1 F(2 (90
- No. of Shares -Percentage of Shares (as a % of the total	51,162,680	51,562,680	51,682,295	51,562,680
shareholding of promoter & promoter group)	72.13%	72.70%	72.86%	72.70%
-Percentage of Shares (as a % of the total share	42.64%	42.97%	43.07%	42.97%
capital of the company)				
b) Non-Encumbered				
- No. of Shares	19,766,320	19,366,320	19,246,705	19,366,320
-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	27.87%	27.30%	27.14%	27.30%
-Percentage of Shares (as a % of the total share				
capital of the company)	16.47%	16.14%	16.04%	16.14%
P INVESTOR COMPLAINTS				
B. INVESTOR COMPLAINTS Pending at the beginning of quarter	-	-	-	-
Received during quarter	3	4	-	4
Disposed of during quarter	3	4	-	4
Remaining unresolved at the end of the quarter	-	Nil	-	-

Notes		STATEMENT OF ASSETS AND LIABILITIES			
1. The above Results are reviewed by the Audit			AS AT	AS AT	
Committee and approved by the Board of Directors at			31.03.2012	31.03.2011	
their meetings held on August 14, 2012.			R s. In	Lacs	
	A	EQUITY & LIABILITIES			
2. The Limited Review, as required under Clause 41 of					
the Listing Agreement has been completed by the		Shareholders' Funds			
Statutory Auditors.		a) Share Capital	1,199.84	1,199.84	
·		b) Reserves & Surplus	38,708.51	36,798.88	
3. In terms of Guidance note on Accounting of Real Estate		Sub Total-Shareholders Fund	39,908.35	37,998.72	
Transactions (Revised 2012) issued by the Institute of					
Chartered Accountants of India for projects in which		Non-Current Liabilities			
revenue has been recognized for the first time on or after		a) Long Term Borrowings	2,858.38	9,760.47	
01.04.2012, General administration costs, selling costs, research and development costs and other similar costs, if		b) Other Long Term Liabilities	11,092.94	11,087.01	
material, has not been considered as part of construction		Sub Total-Non-Current Liabilities	13,951.32	20,847.48	
and development costs and have been fully charged to	1			,	
Revenue.		Current Liabilities			
revenue.		a) Short Term Borrowings	3,278.26	3,282.31	
		b) Trade Payables	4,284.27	5,495.68	
		c) Other Current Liabilities	38,509.43	38,002.45	
4. In terms of the accounting policy being consistently		d) Short Term Provisions	209.17	209.17	
followed by the Company, similar costs incurred prior to		Sub Total-Current Liabilities	46.281.13	46,989.61	
01.04.2012 for the projects where no revenue has been		Sub Fotul Sulfant Elubilities	10,201110	10,000101	
recognized till the quarter end under review, has been		TOTAL-EQUITY AND LIABILITIES	100,140.80	105,835.81	
carried under Work in Progress and the same will be		TOTAL-EQUITY AND LIABILITIES	100,140.00	100,000.01	
charged to Revenue in the year when the revenue will be	 		+		
recognized for the first time.	<u>B</u>	ASSETS	+		
		1. Non-Current Assets			
5. The Company's main business is real estate. As such,		Fixed Assets			
there are no separate reportable segments as per the		Tangible Assets	1,086.27	1,116.08	
Accounting Standard on "Segment Reporting" (AS -17)		Intangible Assets	11.28	4.27	
issued by the Institute of Chartered Accountants of India.		Capital Work in Progress	6.06	-	
		Non-Current In vestments	1,450.52	1,450.47	
		Deferred Tax Assets	185.73	29.94	
6. The previous financial period/year figures have been		Long Term Loans & Advances	14,585.37	19,681.31	
regrouped / re-arranged wherever necessary to make		Sub Total - Non Current Assets	17,325.22	22,282.07	
them comparable.					
•		2. Current Assets			
7. The Board of Directors has recommended final	1	Inventories	42,413.90	44,972.84	
dividend @15% for the financial year 2011-2012, subject to		Trade Receivables	1,220.28	1,611.29	
approval of the shareholders at the ensuing Annual	1	Cash and Bank Balances	4,587.09	3,166.28	
General Meeting		Short Term Loans & Advances	25,795.74	26,841.55	
8. Statement of assets and liabilities as per clause 41 (v)	1	Other Current Assets	8,798.57	6,961.78	
(h) of the listing agreement for the year ended March 31,		Sub Total - Non Current Assets	82,815.58	83,553.74	
2012 is annexed.					
•	1	TOTAL ASSETS	100.140.80	105.835.81	

For and on behalf of the Board of Vipul Limited

Date : August 14, 2012 Punit Beriwala
Place : Gurgaon Managing Director